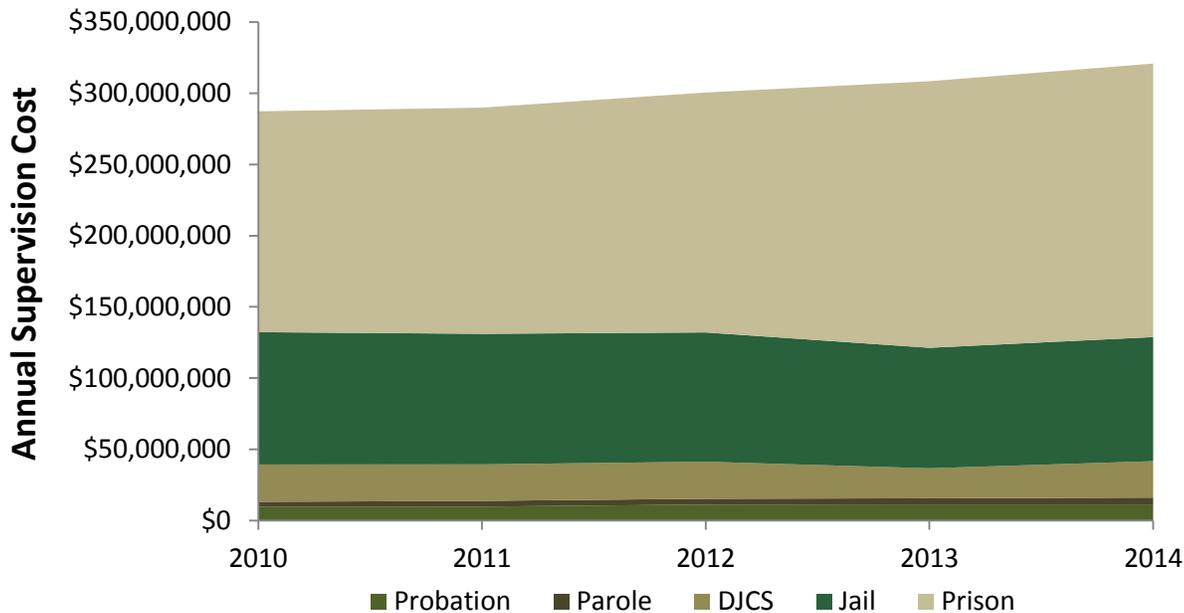


Report date: 9/4/2015

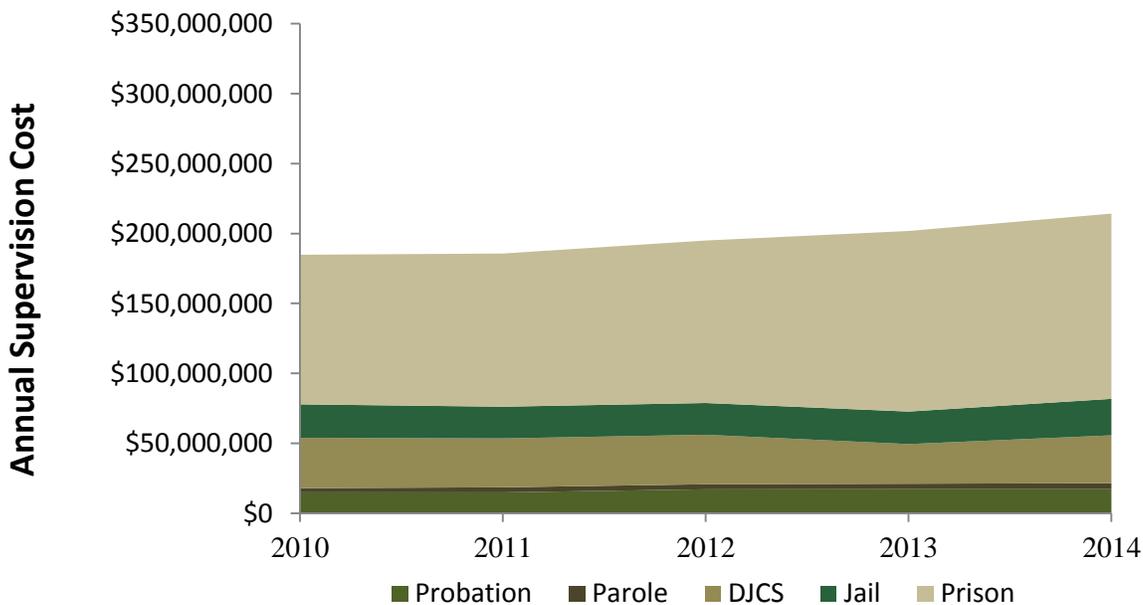
Figure 3.1 displays the total annual costs of supervising offenders in West Virginia by supervision type and year. Figure 3.2 presents the projected supervision costs by supervision type and year if the distribution of offenders in West Virginia’s supervision mix was adjusted to the average U.S. state.

**Figure 3.1: Annual Costs of Supervising Offenders in West Virginia by Type and Year**



Note: DJCS supervision type refers to offenders in community-based supervision programs administered by the Division of Justice and Community Services.

**Figure 3.2: Projected Annual Costs of Supervising Offenders if West Virginia had the Same Supervision Mix as the Average U.S. State by Type and Year**



Note: DJCS supervision type refers to offenders in community-based supervision programs administered by the Division of Justice and Community Services.

**Sources:** The annual costs and supervision levels were obtained from the West Virginia Supreme Court Annual Reports, the West Virginia Division of Corrections Annual Reports, and the West Virginia Regional Jail and Correctional Authority Annual Reports.

**Findings:** In 2013, just over \$15 million was spent on probation and parole services, while \$280 million was spent on prison and jail supervision (Figure 3.1). If the supervision distribution in West Virginia were adjusted to match the supervision mix in the average U.S. state; this would result in annual cost savings of \$100 million.